

NORTHERN CAPE PROVINCE

**NORTHERN CAPE
SECOND ADJUSTMENT APPROPRIATION
BILL, 2025**

(As introduced by the MEC for FINANCE, ECONOMIC DEVELOPMENT AND TOURISM)

[B3 - 2025]

BILL

To effect adjustments to the appropriation of money from the Northern Cape Provincial Revenue Fund for the requirements of the Office of the Premier, Department of Transport, Safety and Liaison, Department of Roads and Public Works, Department of Sport, Arts and Culture, Provincial Treasury, Department of Cooperative Governance, Human Settlements and Traditional Affairs, Department of Social Development and Department of Agriculture, Environmental Affairs, Rural Development and Land Reform in respect of the financial year ending 31 March 2025; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS Section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund, only in terms of an appropriation by a Provincial Act;

AND WHEREAS the Northern Cape Appropriations Act, 2024 (Act No 1 of 2024), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Northern Cape Province in respect of the financial year ending 31 March 2025;

AND WHEREAS Section 31 of the Public Financial Management Act provides for the tabling of a provincial adjustments budget to make adjustments to the appropriations in the Provincial Appropriation Act;

BE IT THEREFORE ENACTED by the Northern Cape Provincial Legislature, as follows:—

Definitions and interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Northern Cape Appropriations Act, 2024 (Act No 1 of 2024), or the Public Finance Management Act, has the meaning assigned to it in those Acts, and —

“current payments” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, and payments for capital assets;

“transfers and subsidies” means any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return;

“payments for capital assets” means any payments made by a provincial department

- (a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and
- (b) that must be classified as or deemed to be payments for capital assets in accordance with the *“Reference Guide to the new Economic Format”* (November 2003, Version 2) and the *“Asset Management Framework”* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No 1 of 1999) as amended.

2. Appropriation of adjusted amounts of money for the requirements of the Office of the Premier

- (1) Subject to the Public Finance Management Act, 1999 (Act No. 1 of 1999), as amended, there is hereby an allocation out of the Northern Cape Revenue Fund for the requirements of the Office of the Premier to an amount of R24.712 million (Twenty-four million, seven hundred and twelve thousand Rands), in respect of the 2024/25 financial year as set out in the Schedule.
- (2) The allocation contemplated in subsection (1) is meant to enhance the skills of young people in the manufacturing, engineering and building services sectors.

3. Appropriation of adjusted amounts of money for the requirements of the Department of Transport, Safety and Liaison

- (1) Subject to the Public Finance Management Act, 1999 (Act No. 1 of 1999), as amended, Provincial Treasury hereby suspends an amount of R14 million (Fourteen million Rands) allocated to the Department of Transport, Safety and Liaison, in respect of the 2024/25 financial year as set out in the Schedule.
- (2) The allocation contemplated in subsection (1) is meant for compensation of employees, operational costs and implementation of capital projects.

4. Appropriation of adjusted amounts of money for the requirements of the Department of Roads and Public Works

- (1) Subject to the Public Finance Management Act, 1999 (Act No. 1 of 1999), as amended, there is hereby an allocation out of the Northern Cape Revenue Fund for the requirements of the Department of Roads and Public Works to an amount of R10 million (Ten million Rands), in respect of the 2024/25 financial year as set out in the Schedule.
- (2) The allocation contemplated in subsection (1) is meant to address costs that are related to rates and taxes.

5. Appropriation of adjusted amounts of money for the requirements of the Department of Sport, Arts and Culture

- (1) Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), as amended, Provincial Treasury hereby suspends an amount of R22 million (Twenty-two million Rands) allocated to the Department of Sport, Arts and Culture, in respect of the 2024/25 financial year, as set out in the Schedule.
- (2) The allocation contemplated in subsection (1) is meant for the implementation of capital projects.

6. Appropriation of adjusted amounts of money for the requirements of Provincial Treasury

- (1) Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), as amended, Provincial Treasury hereby suspends an amount of R4 million (Four million Rands) allocated to Provincial Treasury, in respect of the 2024/25 financial year, as set out in the Schedule.
- (2) The allocation contemplated in subsection (1) is meant for project costs relating to the implementation of the housing project.

7. Appropriation of adjusted amounts of money for the requirements of the Department of Cooperative Governance, Human Settlements and Traditional Affairs

- (1) Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), as amended, Provincial Treasury hereby suspends an amount of R200 million (Two hundred million Rands) allocated to the Department of Cooperative Governance, Human Settlements and Traditional Affairs, in respect of the 2024/25 financial year, as set out in the Schedule.
- (2) The allocation contemplated in subsection (1) is meant for the capital repayment of the loan in relation to the housing project.

8. Appropriation of adjusted amounts of money for the requirements of the Department of Social Development

- (1) Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), as amended, Provincial Treasury hereby suspends an amount of R10 million (Ten million Rands) allocated to the Department of Social Development, in respect of the 2024/25 financial year, as set out in the Schedule.
- (2) The allocation contemplated in subsection (1) is meant for compensation of employees and payments for capital assets.

9. Appropriation of adjusted amounts of money for the requirements of the Department of Agriculture, Environmental Affairs, Rural Development and Land Reform

(1) Subject to the Public Finance Management Act, 1999 (Act No. 1 of 1999), as amended, there is hereby an allocation out of the Northern Cape Revenue Fund for the requirements of the Department of Agriculture, Environmental Affairs, Rural Development and Land Reform to an amount of R4.2 million (Four million two hundred thousand Rands), in respect of the 2024/25 financial year as set out in the Schedule.

(2) The allocation contemplated in subsection (1) is meant to address operational costs relating to the entity.

10. Appropriation listed as specifically and exclusively

An appropriation to a vote or main divisions within a vote that is listed as specifically and exclusively appropriated in the Schedule may only be utilised for the purpose indicated and may not be used for any other purpose unless an Act of the Northern Cape Provincial Legislature amends or changes the purpose for which it was allocated.

Short title

11. This Act is called the Northern Cape Second Adjustment Appropriation Act, 2025.

SCHEDULE 2024/25									
Details of Second Adjusted Appropriation									
Vote	Details of vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts Specifically and Exclusively Appropriated
			Compensation of Employees	Goods and Services	Other				
			R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier <i>Aim:</i> <i>To provide strategic leadership, direction and coordinated planning, monitoring and evaluation of developmental programmes to improve quality of life for all.</i>	24 712	-	24 712	-	-	-	-	-
	1 Administration	-	-	-	-	-	-	-	-
	2 Institutional Development	24 712	-	24 712	-	-	-	-	-
	3 Policy and Governance	-	-	-	-	-	-	-	-
3	Transport, Safety and Liaison <i>Aim:</i> <i>To coordinate and facilitate safety and security through civilian oversight over the police, promotion of good community police relations, coordination of integrated social crime prevention, traffic law enforcement, transport systems, administration and road safety education and awareness.</i>	(14 000)	(5 450)	(3 000)	-	-	(5 550)	-	-
	1 Administration	(3 860)	(2 260)	(1 600)	-	-	-	-	-
	2 Civilian Oversight	-	-	-	-	-	-	-	-
	3 Transport Operations	-	-	-	-	-	-	-	-
	4 Transport Regulations	(10 140)	(3 190)	(1 400)	-	-	(5 550)	-	-
5	Roads and Public Works <i>Aim:</i> <i>To ensure safe transport system, meet accommodation needs, contribute to empowerment and development of communities and optimise managerial process.</i>	10 000	-	-	-	10 000	-	-	-
	1 Administration	-	-	-	-	-	-	-	-
	2 Public Works Infrastructure	10 000	-	-	-	10 000	-	-	-
	3 Transport Infrastructure	-	-	-	-	-	-	-	-
	4 Community Based Programme	-	-	-	-	-	-	-	-
7	Sport, Arts and Culture <i>Aim:</i> <i>To service the people of the Northern Cape especially the poor, by promoting and developing the sport, arts and culture and preserve the diverse cultural heritage. To provide educational, training and awareness programmes and other activities.</i>	(22 000)	-	-	-	-	(22 000)	-	-
	1 Administration	(17 287)	-	-	-	-	(17 287)	-	-
	2 Cultural Affairs	(4 713)	-	-	-	-	(4 713)	-	-
	3 Library and Archives Services	-	-	-	-	-	-	-	-
	4 Sport and Recreation	-	-	-	-	-	-	-	-
8	Provincial Treasury <i>Aim:</i> <i>To render timeous and responsive service delivery to clients through the promotion of efficient, effective and transparent economic use of provincial resources and ensuring the alignment of strategic plans and budgets to the Provincial Growth and Development Strategies.</i>	(4 000)	-	(4 000)	-	-	-	-	-
	1 Administration	-	-	-	-	-	-	-	-
	2 Sustainable Resource Management	(4 000)	-	(4 000)	-	-	-	-	-
	3 Asset and Liabilities Management	-	-	-	-	-	-	-	-
	4 Financial Governance	-	-	-	-	-	-	-	-
	5 Municipal Finance	-	-	-	-	-	-	-	-
	6 Provincial Internal Audit	-	-	-	-	-	-	-	-

SCHEDULE 2024/25									
Details of Second Adjusted Appropriation									
Vote	Details of vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts Specifically and Exclusively Appropriated
			Compensation of Employees	Goods and Services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
9	Co-operative Governance, Human Settlements and Traditional Affairs <i>Aim:</i> <i>To improve the quality of life for all to promote, partner and monitor systems and structures geared at meeting socio-economic and service delivery needs, for all citizens of the Northern Cape.</i>	(200 000)	-	-	-	(200 000)	-	-	(200 000)
	1 Administration	-	-	-	-	-	-	-	-
	2 Human Settlements	(200 000)	-	-	-	(200 000)	-	-	-
	<i>of which specific allocation is:</i>								
	Pledging Capital Repayment								(200 000)
	3 Co-operative Governance	-	-	-	-	-	-	-	-
	4 Traditional Affairs	-	-	-	-	-	-	-	-
11	Social Development <i>Aim:</i> <i>To provide together with all partners, quality welfare services, especially to all the needy and vulnerable.</i>	(10 000)	(8 000)	-	-	-	(2 000)	-	-
	1 Administration	(2 000)	-	-	-	-	(2 000)	-	-
	2 Social Welfare Services	(5 000)	(5 000)	-	-	-	-	-	-
	3 Children and Families	-	-	-	-	-	-	-	-
	4 Restorative Services	(3 000)	(3 000)	-	-	-	-	-	-
	5 Development and Research	-	-	-	-	-	-	-	-
12	Agriculture, Environmental Affairs, Rural Development and Land Reform <i>Aim:</i> <i>To develop the agricultural sector and contribute to the improvement of livelihoods in the province by ensuring equitable access and participation in the agricultural value chain, improving global competitiveness, promoting sustainable use of natural resources and ensuring food security.</i>	4 200	-	-	-	4 200	-	-	-
	1 Administration	-	-	-	-	-	-	-	-
	2 Sustainable Resource Management	-	-	-	-	-	-	-	-
	3 Agricultural Producer Support and Development	4 200	-	-	-	4 200	-	-	-
	4 Veterinary Services	-	-	-	-	-	-	-	-
	5 Research and Technology Development Services	-	-	-	-	-	-	-	-
	6 Agricultural Economics	-	-	-	-	-	-	-	-
	7 Rural Development	-	-	-	-	-	-	-	-
	8 Environment and Nature Conservation	-	-	-	-	-	-	-	-
Amount to be Voted		(211 088)	(13 450)	17 712	-	(185 800)	(29 550)	-	(200 000)
Direct Charge: Provincial Legislature Members									
Total Adjustment Amount		(211 088)	(13 450)	17 712	-	(185 800)	(29 550)	-	(200 000)